Nether Denton Parish Council

Proposed Budget 2027 - 2028

Receipts		2023 - 2024 Actuals	2024 - 2025 Actuals	2025 - 2026 Actual	2026/27 Projected	Proposed Budget 27/28	
Brought Forward		£ 23,292.06	£ 17,634.24	**£ 14,259.76**	**£ 14,259.76**	£ 11,000.00	
Precept		£ 8,700.00	£ 9,222.00	£ 10,000.00	£ 10,500.00	**£ 11,500.00**	9.5% increase
Grants	Cumberland Council		£ 1,208.00	£ -	£ -		
	Others	£ 200.00	£ 560.00	£ 644.80			
VAT Reclaim			£ 4,060.13			**£ 1,000.00**	
Bank Interest	All Accounts	£ 138.77	£ 144.13	£ 205.34	£ 150.00	**£ 200.00**	
Other		£ 1,002.00	£ 8,040.48	£ -			
TOTAL (Not including Brought Forward)		**£ 10,040.77**	**£ 23,234.74**	**£ 10,850.14**	**£ 10,650.00**	£ 12,700.00	
Payments							
Projects	Others	£ 6,690.48	£ 19,684.49	£ 413.23	**£ 146.40**	**£ 500.00**	
	Elections					**£ 750.00**	
LGA 1976 s19 - Grants	Taylor Institute	£ 469.63		£ 3,500.00	**£ 1,000.00**	**£ 1,000.00**	
s127 - Donations / Grants	Others	£ 500.00		£ 235.47	**£ 250.00**	**£ 250.00**	
Maintenance	General	£ 1,347.57	£ 1,010.25	£ 624.62	**£ 600.00**	**£ 600.00**	
	H&S Risk Assessment		£ 261.60	£ 357.55	**£ 300.00**	**£ 300.00**	
	Grass cutting / Flower boxes	£ 470.00		£ 523.33	**£ 1,400.00**	**£ 1,500.00**	280% increase in grass cutting from 25/26
Insurance		£ 1,199.44	£ 1,470.86	£ 1,610.96	**£ 1,843.43**	**£ 1,900.00**	actual 400% increase due to 25/26 being payment for 2 years
Administration	Membership / Legal	£ 276.07	£ 257.90	£ 683.52	**£ 307.03**	**£ 400.00**	
	Postages/Stationary/Misc/Office	£ 873.19	£ 49.37	£ 320.43	**£ 50.00**	**£ 100.00**	
	Website & E-Mail Hosting	£ 68.36	£ 129.55	£ 170.91	**£ 250.00**	**£ 300.00**	
	Training	£ -	£ 145.00	£ 1,100.00	**£ 30.00**	**£ 200.00**	
Clerk	Net Salary	£ 2,542.80	£ 3,004.70	£ 2,829.41	**£ 3,800.00**	**£ 3,000.00**	
	HMRC / NI	£ -	£ 309.51	£ 535.76	**£ 960.00**	**£ 1,000.00**	
	WFH Allowence	£ 312.00	£ 286.00	£ 390.00	**£ 312.00**	**£ 315.00**	
Chairman's Allowance					**£ -**	**£ -**	
VAT		£ 949.04		£ 547.42	**£ 170.00**	**£ 200.00**	
TOTAL		**£ 15,698.58**	**£ 26,609.23**	**£ 13,842.61**	**£ 11,418.86**	£ 12,315.00	